

Office of the Board of Education, Shelby City School District, Richland County, Ohio

To the Auditor of Richland County:

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1st, 2022 for consideration of the County Budget Commission pursuant to Section 5705.30 of the Revised Code.

Signed _____

Title _____

Date _____

SCHEDULE A

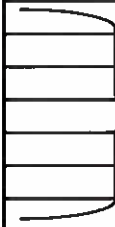
Summary of Amounts Required From General Property Tax Approved by Budget Commission, and County Auditor's Estimated Rates

FUND Include only those funds which are requesting general property tax revenue	Fiscal Year Amount Requested of Budget Commission Inside/Outside	Fiscal Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Fiscal Year Amount to be Derived from Levies outside Inside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied			
				Inside 10M Limit	Inside 10M Limit	Outside 10M Limit	Outside 10M Limit
				FY	TY	FY	TY
	Column 1	Column 2	Column 3	Col. 4	Col. 5	Col. 6	Col. 7
Governmental Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
General				5.20	5.20	38.30	38.30
Emergency						2.90	2.90
Permanent Improvement						3.00	3.00
Debt Service						4.00	4.00
Proprietary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Fiduciary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX
TOTAL ALL FUNDS	\$ -	\$ -	\$ -	5.20	5.20	48.20	48.20

SHELBY CITY SCHOOL DISTRICT

SCHEDULE B

Levies Outside 10 Mill Limitation, Exclusive of Debt Levies

FUND	Maximum Rate Authorized to be to be Levied	Tax Year County Auditor's Estimate of Yield of Levy	Fiscal Year County Auditor's Estimate of Yield of Levy to Sched A, Col 3	
GENERAL FUND:				
Current Expense Levy authorized by voters on Pre 1976 not to exceed continuous years.	23.00			
Current Expense Levy authorized by voters on 11 / 6 / 1979 not to exceed continuous years.	3.40		9,205,000	
Current Expense Levy authorized by voters on 5 / 7 / 1985 not to exceed continuous years.	3.00			
Current Expense Levy authorized by voters on 2 / 8 / 1994 not to exceed continuous years.	8.90			
Emergency Levy authorized by voters on 11 / 8 / 2016 not to exceed 5 years. TY 17-21	2.90			
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION				
SPECIAL LEVY FUNDS:				
Permanent Improvement authorized by voters on 11 / 7 / 2000 not to exceed continuous years.	2.00		663,000.00	
Permanent Improvement authorized by voters on 8 / 3 / 2010 not to exceed continuous years.	1.00			
Debt Service authorized by voters on 8 / 3 / 2010 not to exceed 35 years. TY 2044	4.00		1,120,000.00	
Emergency Levy was renewed start TY22	3.00		950,000.00	

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JULY 1, 2022

SHELBY CITY SCHOOL DISTRICT

EXHIBIT I

GENERAL FUND	CURRENT FISCAL YEAR	BUDGET FISCAL YEAR
Balance, July 1st	\$ 13,038,145.00	\$ 14,395,201.00
Revenues:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Real Estate Tax	4,770,000.00	4,886,000.00
Personal Property Tax	3,190,000.00	3,608,000.00
Income Tax	2,812,000.00	2,840,000.00
Rollbacks (Homestead, 10%, 2.5% and PP)	703,000.00	717,000.00
Total Local Taxes	\$ 11,475,000.00	\$ 12,051,000.00
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
School Foundation	9,838,000.00	9,582,000.00
Spending Reserve		
Revenues from Other State sources excluding 3130	1,144,000.00	1,144,000.00
Federal Grants or Aid		
Other Grants or Aid		
Total Intergovernmental Revenues	\$ 10,982,000.00	\$ 10,726,000.00
Revenues from Local Sources	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Charges for Services		
Miscellaneous		
Sale of Personal Property		
Insurance Proceeds		
Total Revenues from Local Sources	\$ 734,000.00	\$ 734,000.00
Other Financing Sources	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Proceeds from Sale of Debt		
Transfers		
Advances		
Other Sources	70,000.00	70,000.00
Total Revenue from Other Financing Sources	\$ 70,000.00	\$ 70,000.00
Total Revenue	\$ 23,261,000.00	\$ 23,581,000.00
Total Revenue and Balance	\$ 36,299,145.00	\$ 37,976,201.00

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JULY 1, 2022

SHELBY CITY SCHOOL DISTRICT

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: Permanent Improvement Fund
FUND TYPE/CLASSIFICATION: 003

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	663,000.00	663,000.00
FROM OTHER SOURCES		
BALANCE JULY 1ST	692,369.93	0.00
TOTAL REVENUE AND BALANCE	\$ 1,355,369.93	\$ 663,000.00

FUND NAME: Bond Retirement Fund
FUND TYPE/CLASSIFICATION: 002

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	1,120,000.00	1,120,000.00
FROM OTHER SOURCES		
BALANCE JULY 1ST	1,607,257.84	942,688.77
TOTAL REVENUE AND BALANCE	\$ 2,727,257.84	\$ 2,062,688.77

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JULY 1ST		
TOTAL REVENUE AND BALANCE	\$ -	\$ -

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JULY 1, 2022

SHELBY CITY SCHOOL DISTRICT

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JULY 1ST	FISCAL YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
GOVERNMENTAL			
SPECIAL REVENUE FUNDS:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
007 Special Trust	0.00	100.00	\$ 100.00
018 Principal funds	150,000.00	75,000.00	\$ 225,000.00
019 Local Foundations	25,000.00	3,500.00	\$ 28,500.00
034 Classroom Facilities	300,000.00	108,701.00	\$ 408,701.00
300 District Managed Activity	40,000.00	200,000.00	\$ 240,000.00
401 auxiliary Services	10,000.00	140,000.00	\$ 150,000.00
451 Data Communication	0.00	7,200.00	\$ 7,200.00
461 Vocational Education Enhancement	0.00	3,600.00	\$ 3,600.00
467 Wellness	717,000.00	0.00	\$ 717,000.00
507 ESSER	0.00	1,000,000.00	\$ 1,000,000.00
516 Title VI B	0.00	500,000.00	\$ 500,000.00
572 Title 1	0.00	300,000.00	\$ 300,000.00
584 Title IVA	0.00	26,000.00	\$ 26,000.00
587 Preschool Handicapped	0.00	11,000.00	\$ 11,000.00
590 Title IIA	0.00	100,000.00	\$ 100,000.00
TOTAL SPECIAL REVENUE FUNDS	\$ 1,242,000.00	\$ 2,475,101.00	\$ 3,717,101.00
DEBT SERVICE FUNDS:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
002 Debt Service	942,688.77	1,120,000.00	\$ 2,062,688.77
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL DEBT SERVICE FUNDS	\$ 942,688.77	\$ 1,120,000.00	\$ 2,062,688.77
CAPITAL PROJECT FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Permanent Improvement - 003	0.00	663,000.00	\$ 663,000.00
Building Fund - 004	1,000,000.00	0.00	\$ 1,000,000.00
Construction - 010	1,200,000.00	600,000.00	\$ 1,800,000.00
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL CAPITAL PROJECT FUNDS	\$ 2,200,000.00	\$ 1,263,000.00	\$ 3,463,000.00

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JULY 1, 2022

SHELBY CITY SCHOOL DISTRICT

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JULY 1ST	FISCAL YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
PROPRIETARY			
PERMANENT FUNDS:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL PERMANENT FUNDS	\$ -	\$ -	\$ -
ENTERPRISE FUNDS:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Food Service - 006	180,000.00	900,000.00	1,080,000.00
Uniform School Supplies - 009	100,000.00	25,000.00	125,000.00
TOTAL ENTERPRISE FUNDS	\$ 280,000.00	\$ 925,000.00	\$ 1,205,000.00
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Special Rotary - 014	0.00	0.00	0.00
Employee Health Liability - 024	750,000.00	0.00	750,000.00
TOTAL INTERNAL SERVICE FUNDS	\$ 750,000.00	\$ -	\$ 750,000.00
FIDUCIARY			
TRUST AND AGENCY FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Special Trust - 007	200,000.00	500.00	200,500.00
Endowment - 008	250,000.00	1,000.00	251,000.00
Student Activities - 200's	100,000.00	115,000.00	215,000.00
Financial Aid/Infrastructure - 022			
TOTAL TRUST & AGENCY FUNDS	\$ 550,000.00	\$ 116,500.00	\$ 666,500.00
TOTAL FOR MEMORANDUM ONLY	\$ 5,964,688.77	\$ 5,899,601.00	\$ 11,864,289.77

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the **Shelby City Schools** for the fiscal year beginning July 1, 2022

FUND	Unencumbered Balance July 1, 2022	Property Tax	Other Sources	Total
General Fund	14,395,201.00	12,051,000.00	11,530,000.00	\$ 37,976,201.00
Special Revenue Funds				
Special Trust - 007	-	XXXXXXXXXXXX	100.00	\$ 100.00
Principal's Funds - 018	150,000.00	XXXXXXXXXXXX	75,000.00	\$ 225,000.00
Local Foundations - 019	25,000.00	XXXXXXXXXXXX	3,500.00	\$ 28,500.00
Classroom Facilities Maint - 034	300,000.00	XXXXXXXXXXXX	108,701.00	\$ 408,701.00
Athletics, Music & Art - 300	40,000.00	XXXXXXXXXXXX	200,000.00	\$ 240,000.00
Auxillary Service - 401	10,000.00	XXXXXXXXXXXX	140,000.00	\$ 150,000.00
Data Communication - 451	-	XXXXXXXXXXXX	7,200.00	\$ 7,200.00
Wellness - 467	-	XXXXXXXXXXXX	3,600.00	\$ 3,600.00
ESSER 507	717,000.00		-	
Title V-IB - 516	-	XXXXXXXXXXXX	1,000,000.00	\$ 1,000,000.00
Title I - 572	-	XXXXXXXXXXXX	500,000.00	\$ 500,000.00
Title IV-A - 584	-		300,000.00	
Handicapped Preschool - 587	-	XXXXXXXXXXXX	26,000.00	\$ 26,000.00
Title II-A - 590	-	XXXXXXXXXXXX	11,000.00	\$ 11,000.00
		XXXXXXXXXXXX	100,000.00	\$ 100,000.00
Debt Service Fund				
Debt Service - 002	942,688.77	1,120,000.00	-	\$ 2,062,688.77
Capital Project Funds				
Permanent Improvement - 003	-	663,000.00	-	\$ 663,000.00
Building Fund - 004	1,000,000.00	XXXXXXXXXXXX	-	\$ 1,000,000.00
Construction - 010	1,200,000.00	XXXXXXXXXXXX	600,000.00	\$ 1,800,000.00
Enterprise Funds				
Food Service - 006	180,000.00	XXXXXXXXXXXX	900,000.00	\$ 1,080,000.00
Uniform School Supplies - 009	100,000.00	XXXXXXXXXXXX	25,000.00	\$ 125,000.00
	-	XXXXXXXXXXXX	-	\$ -
Internal Service Funds				
Special Rotary - 014	-	XXXXXXXXXXXX	-	\$ -
Employee Health Liability - 024	750,000.00	XXXXXXXXXXXX	-	\$ 750,000.00
Trust and Agency Funds				
Special Trust - 007	200,000.00	XXXXXXXXXXXX	500.00	\$ 200,500.00
Endowment - 008	250,000.00	XXXXXXXXXXXX	1,000.00	\$ 251,000.00
Student Activities - 200's	100,000.00	XXXXXXXXXXXX	115,000.00	\$ 215,000.00
Financial Aid/Infrastructure - 022	-	XXXXXXXXXXXX	-	\$ -
TOTALS	\$ 20,359,889.77	\$ 13,834,000.00	\$ 15,646,601.00	\$ 48,823,490.77

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the

Budget
Commission

Date: February 28, 2022

Certificate

